

**SEQUIM SCHOOL DISTRICT  
2017-18 Budget Calendar**

	Estimated Completion Date	Notes
Budget Calendar to Board	21-Feb	Board meeting
State Legislative Budget Update	21-Feb	Board meeting
Preliminary Enrollment Projections	26-Feb	
Preliminary Staffing Projections	26-Feb	
State Legislative Budget Update	6-Mar	Board meeting
Preliminary Fund Balance Target	6-Mar	
Final Enrollment Projections	28-Mar	
Final Fund Balance Target	28-Mar	
Preliminary Building & Program Allocations	28-Mar	
Preliminary Revenue Projections	28-Mar	
Preliminary Fund Balance Projection	28-Mar	
Draft Building & Program Budgets	10-Apr	
Draft Revenue Projections	10-Apr	
Draft Fund Balance Projection	10-Apr	
Final Salaries/Benefits/Supplemental Contracts	15-Apr	
Final Staffing Projections	15-Apr	
Final RIF Decisions/Cutoff for Personnel Changes	15-Apr	
State Legislative Budget Update	17-Apr	Board meeting
Budget Process & Supplemental Contracts to Board	15-May	Board meeting
Draft Personnel Budget	31-May	
First Draft of Budget (in WESPaC)	31-May	
Budget Draft to Board	19-Jun	Board meeting
Budget (F-203) to ESD/OSPI	10-Jul	Per RCW
Budget (F-195) to ESD/OSPI	TBD	
Budget Hearings & Adoption	TBD	Board meeting